

CSR PLAN FY 2024-25



Indicative budget Rs 13Lacs- Based upon CSR Rule 135

Location to Spend –Jamshedpur, considering ASAL started operations at Jamshedpur in 2024-25

Beneficiary-Siddheswar Deaf and Dumb School





Details of CSR Activity Details



BSC Targets		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	FY25
Volunteering Hours	Planned	25	25	200	150	150	150	200	150	200	150	200	200	1800
	Actual	24	90	119	93	0	0	0	0	0	0	0	0	330
Chakan-1	Planned	8	8	100	80	80	80	100	80	100	80	100	100	916
	Actual	24	0	82	8									114
Chakan-2	Planned	5	5	25	15	15	15	25	15	25	15	25	25	210
	Actual	0	0	8	0									8
Pantnagar	Planned	5	5	25	20	20	20	25	20	25	20	25	25	235
	Actual	0	90	19	82									191
Sanand	Planned	3	3	25	15	15	15	25	15	25	15	25	25	206
	Actual	0	0	10	3									13
Jamshedpur	Planned	2	2	12	10	10	10	12	10	12	10	12	12	114
	Actual	0	0	0	0									0
Lacknow	Planned	2	2	13	10	10	10	13	10	13	10	13	13	119
	Actual	0	0	0	0									0
Lives Touched	Planned	100	100	350	200	200	150	200	150	200	150	200	200	2200
	Actual	145	1500	400	132									2177
TACO Lead CSR Activity Participation	Planned	3	1	1	1									
	Actual	3	1	1	1									
CSR projects	HOPE	22		30										
	WASH													
	Sahajeevan	2												
	Jagruti													
	workr facilitation													
	PWD				1									
ASAL CSR Plant imlementation	Planned		1	1	4									
	Actual		1	1	4									
	HOPE				10									
	WASH													
	Sahajeevan				10									
	Jagruti													
	workr facilitation		90											
	PWD													
	Environment			99	13									